

AI Exposure Check â Workforce plan
Assessment demo-workforce-report
Horizon: 12-month
Generated 2026-10-28T21:26:52.305Z
Model aec-score-v1

Roles: 5 ´ • Tasks: 10 ´ • Avg exposure: 71% ´ • CHF 201'085
Buckets: protect 0 ´ • assist 2 ´ • automate-assist 3

12-month phased plan (headcount-neutral; no guaranteed savings)

Months 0â 1 ´ • Stabilise

Protect judgment-critical work; instrument high-exposure drafts with review gates.
Roles in focus: Risk Controller, Operations Coordinator
Illustrative CHF share: 40'217

Months 1â 3 ´ • Assist

Pilot assisted queues on medium/high exposure tasks; measure time saved before expanding.
Roles in focus: Finance Analyst, Compliance Officer, Risk Controller, Operations Coordinator, Customer Support A
Illustrative CHF share: 60'326

Months 3â 6 ´ • Scale

Standardise SOPs, audit sample rates, and expand assisted queues with named owners.
Roles in focus: Risk Controller, Finance Analyst, Operations Coordinator, Compliance Officer, Customer Support A
Illustrative CHF share: 60'326

Months 6â 12 ´ • Embed & rescan

Embed review gates, publish the annual workforce plan refresh, and book the CHF 2,900 rescan.
Roles in focus: Risk Controller, Finance Analyst, Operations Coordinator, Compliance Officer, Customer Support A
Illustrative CHF share: 40'217

Role recommendations

Risk Controller â Automate-assist (queued + audited) ´ • 72% ´ • CHF 45'645

â€ Bundle high-exposure steps for â Risk Controllerâ into one assisted queue with audit sampling.
â€ Rewrite the SOP for â Segment control exceptionsâ so an accountable owner remains named.
â€ Rewrite the SOP for â Draft risk commentary packsâ so an accountable owner remains named.

Finance Analyst â Assist (human + AI) ´ • 68% ´ • CHF 43'411

â€ Pilot assisted drafting on â Finance Analystâ with a named reviewer.
â€ Instrument 30-day time saved on â Compile recurring management packsâ .
â€ Instrument 30-day time saved on â Reconcile ledger exceptionsâ .

Operations Coordinator â Automate-assist (queued + audited) ´ • 81% ´ • CHF 40'089

â€ Bundle high-exposure steps for â Operations Coordinatorâ into one assisted queue with audit sampling.
â€ Rewrite the SOP for â Schedule recurring ops reviewsâ so an accountable owner remains named.
â€ Rewrite the SOP for â Reconcile ops metrics packsâ so an accountable owner remains named.

Compliance Officer â Assist (human + AI) ´ • 46% ´ • CHF 38'640